

Problem Gambling Award-Expenditures
SFY 25 as of 3/31/2025

	SY25 Q1	SY25 Q2	SY25 Q3	SY25 Q4	SY25 Year to date Total	SY25 Approved Budget Amount	Pending Obligations	Budget Balance	Percent Expended	Benchmark	Percent Remaining
Treatment						\$ 1,109,820.00					
Bristlecone Family Resources (2025-00391)	\$ 6,262.75	\$ 5,419.50	\$ -		\$ 11,682.25	\$ 23,683.00		\$ 12,000.75	49.33%	75.00%	25.67%
International Problem Gambling Center (LVPGC) (2025-00392)	\$ 149,530.00	\$ 136,332.50	\$ 96,174.50		\$ 382,037.00	\$ 704,992.00		\$ 322,955.00	54.19%	75.00%	20.81%
Mental Health Counseling & Consulting (MHCC) (2025-00394)	\$ 26,980.00	\$ 21,042.00	\$ 17,230.00		\$ 65,252.00	\$ 134,895.00		\$ 69,643.00	48.37%	75.00%	26.63%
New Frontier Treatment Center (2025-00396)	\$ 29,274.97	\$ 20,505.00	\$ 2,170.00		\$ 51,949.97	\$ 60,550.00		\$ 8,600.03	85.80%	75.00%	-10.80%
CASAT/UNR Downring Counseling Clinic (2025-00397)	\$ 25,305.40	\$ 10,240.27	\$ 12,571.00		\$ 48,116.67	\$ 107,500.00		\$ 59,383.33	44.76%	75.00%	30.24%
Total for all treatment providers	\$ 237,353.12	\$ 193,539.27	\$ 128,145.50	\$ -	\$ 559,037.89	\$ 1,031,620.00		\$ 472,582.11	54.19%	75.00%	20.81%
Eighth Judicial District Court (2025-00395)	\$ 8,429.72	\$ 10,023.37	\$ 7,050.31		\$ 25,503.40	\$ 45,000.00		\$ 19,496.60	56.67%	75.00%	18.33%
Nevada Council on Problem Gambling_SUD Ingration Project (2025-00401)	\$ -	\$ -	\$ -		\$ -	\$ 33,200.00		\$ 33,200.00	0.0%	75.00%	75%
Total Unobligated funds for treatment (To be obligated at mid-year realloctaion)	\$ -	\$ -				\$ 7,691.00					
Information Data System/ Research						\$ 408,000.00					
BOR UNLV IGI (SG 2025-00404)	\$ 96,307.25	\$ 88,275.77	\$ 62,429.62		\$ 247,012.64	\$ 375,000.00		\$ 127,987.36	65.87%	75.00%	9.13%
Nevada Council on Problem Gambling Research Mini Grants (2025-00400)	\$ -	\$ 16,500.00	\$ -		\$ 16,500.00	\$ 33,000.00		\$ 16,500.00	50%	75.00%	25.00%
Prevention						\$ 237,200.00					
Nevada Council on Problem Gambling - Prevention (2025-00399)	\$ 42,107.30	\$ 43,055.62	\$ 36,650.61		\$ 121,813.53	\$ 237,200.00		\$ 115,386.47	51.35%	75.00%	23.65%
Public Awareness						\$ 100,000.00					
KPS3, Inc. (SA 18283)	\$ 7,368.36	\$ 2,850.00	\$ 25,874.08		\$ 36,092.44	\$ 100,000.00		\$ 63,907.56	36.09%	75.00%	38.91%
Conference						\$ 25,000.00					
Nevada Council on Problem Gambling Conference (2025-00403)	\$ -	\$ 25,000.00	\$ -		\$ 25,000.00	\$ 25,000.00		\$ -	100.00%	75.00%	-25.00%
Workforce Development						\$ 67,240.00					
UNR CASAT (SG 2025-00405)	\$ 11,959.94	\$ 14,885.93	\$ 9,874.58		\$ 36,720.45	\$ 58,000.00		\$ 21,279.55	63.3%	75.00%	12%
Nevada Council on Problem Gambling Workforce Incentive (2024-00402)	\$ 1,320.00	\$ -	\$ 1,320.00		\$ 2,640.00	\$ 9,240.00		\$ 6,600.00	28.6%	75.00%	46%
Technical Assistance Consultant						\$ 78,000.00					
Problem Gambling Solutions (C17516)	\$ 13,650.00	\$ 42,614.38	\$ 19,850.00		\$ 76,114.38	\$ 78,000.00		\$ 1,885.62	97.58%	75.00%	-22.58%
TOTAL Obligated via awards					\$ 1,146,434.73	\$ 2,025,260.00		\$ 878,825.27	56.61%	75.00%	18.39%
Administrative						\$ 14,982.00					
FTE Travel/Expenditures	\$ 4,859.60	\$ 4,240.33	\$ 2,681.66		\$ 11,781.59	\$ 14,982.00		\$ 3,200.41	78.64%	50.00%	-28.64%
Indirect Agency Cost 7.1% on contracts and service agreements	\$ 1,239.59	\$ 3,160.98	\$ 322.53		\$ 4,723.10	\$ 17,500.00		\$ 12,776.90	26.99%	75.00%	48.01%
Total Allocated						\$ 2,057,742.00	\$ -	\$ 894,802.58	43.48%	75.00%	31.52%
Total Budget						\$ 2,065,433.00					
Total Obligated SFY 25						\$ 2,057,742.00					
Total Unobligated SFY 25						\$ 7,691.00					
Total unspend funds SFY25						\$ 902,493.58					

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KPS3, Inc. (SA 18372)	\$ 52,613.60	\$ 130,781.60	\$ 174,779.18		\$ 358,174.38	\$ 481,887.50		\$ 123,713.12	74.33%	50.00%	-24.33%
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