

EXPENDITURE SCHEDULE FOR :

**3200 PREV/TREAT OF PROBLEM GAMBLING
FISCAL YEAR 2025**

BUDGET STATUS REPORT, WEEK ENDING: 03/28/25

REPORT AS OF:	04/04/25
PERCENTAGE OF FISCAL YEAR:	75.89%
Days Passed:	277
Start Date:	07/01/24

CAT	DESCRIPTION	BSR EXPENDED	OBLIGATED AWAITING TO HIT BSR	RECURRING PAYMENT PROJECTIONS	TOTAL SPENT/OBLIGATED	CURRENT BUDGET	BALANCE REMAINING	Pending Adjustments	Balance after Adjustments
19	PROBLEM GAMBLING GRANTS	\$ 1,000,029.62	\$ 71,549.66	\$ 986,161.73	\$ 2,057,741.01	\$ 2,065,432.00	\$ 7,691.00	\$0.00	\$ 7,691.00
20	SB341 ONE-SHOT	\$ 196,959.83	\$ 2,716.55	\$ 282,211.62	\$ 481,888.00	\$ 481,888.00	\$ -	\$0.00	\$ -
		\$ 1,196,989.45	\$ 74,266.21	\$ 1,268,373.35	\$ 2,539,629.01	\$ 2,547,320.00	\$ 7,691.00		