



CARSON VALLEY MEDICAL CENTER PROPOSED EXPANSION PLAN



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CVMC BOARD OF DIRECTORS

CVMC: A partnership of Barton
Health and Renown Health



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CVMC EXECUTIVE LEADERSHIP

128 combined years of community & healthcare leadership

At CVMC, our vision is to
strengthen our community

by providing accessible, affordable, high-quality healthcare to all

**THE CVMC EXPANSION PLAN IS THE NEXT
STEP TO MAKE THIS VISION A REALITY**

PROPOSED EXPANSION

Seeking approval to expand current facility approximately 44,000 Square feet that will:

- Meet 2018 FGI Guidelines: Improved patient safety and infection control standards
- Include acute care and ICU, emergency room, surgery department, and radiology
- Increase ER from 5 to 12 beds
- Increase OR from 2 limited OR rooms to 3 full size ORs plus 2 procedure rooms
- Include Private Inpatient & ICU beds, addition of 2 inpatient beds
- Provide minimal disruption to operations during construction



SERVING OUR COMMUNITY

Serving the Carson Valley since 1993

- Acute and ICU Inpatient Care
- Swing Beds
- 24/7 Emergency Care
- Surgical Services
- Urgent Care, Primary Care & Specialty Care Clinics
- Behavioral Health
- Outpatient Services

Committed to the health of the community, supporting local non profits, youth programs, senior services.



SERVING OUR COMMUNITY

CVMC provides healthcare services to the entire Carson Valley and surrounding communities (areas of Lyon County, Mono County, and Alpine County)

Serving a population of over 55,000

CVMC is the 5th largest Employer in Douglas County and 3rd largest Private Employer

Provide \$6.5M in Uncompensated Care

Annually, contribute \$550,000+ in community health improvement initiatives



PARTNERSHIPS AND PROGRESS

This facility expansion plan is a collaboration that offers a fiscally responsible solution to provide the space needed to continue delivering essential healthcare services to the community while maintaining continuous business operations throughout the process

Developed by Carson Valley Medical Center leadership and Board of Directors in conjunction with Guidehouse (f/k/a Navigant Consulting, Inc.), Elevation Healthcare Advisory, and Gilbane Construction

Construction expected to begin September 2021 and fully completed by end of 2023

Financing pending CON approval



EXISTING ISSUES

Carson Valley Medical Center's current facility was originally built as an Urgent Care

Completed in two Phases

- Phase I in 1993 – Urgent Care
- Phase II in 1995 (clinical)

Excessive cost to modernize current space

9 Double Occupancy Rooms

- Male/Female
- Infection Control

Separation of the inpatient rooms creating significant inefficiencies



FILLING A CRITICAL NEED

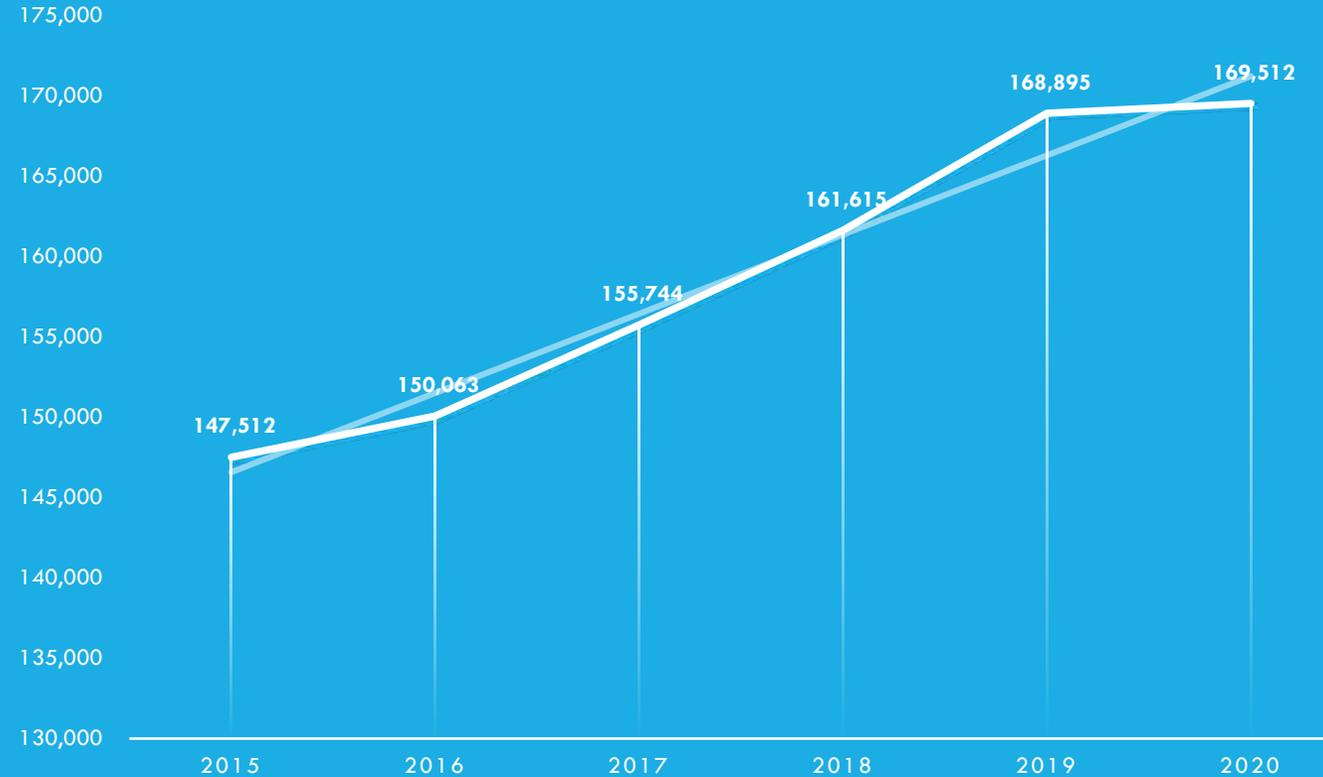
Demand for local healthcare services continues to grow

Current space limitations could cause delays in patient care or transferring patients out of our community

- Increased quality of care/timeliness of care
- Keep patients in our community, close to their home and families
- Cost to the county and EMS for transfers

Demand projected to increase with population growth of 3.5% and a 13.6% increase in primary service area population over age 65 – high utilizers of healthcare

PATIENT VISITS (ACROSS ALL SERVICES)



BENEFITS OF EXPANSION

Improved access to care as more patients can receive care in their community

Enhanced environment of care - building design with improved efficiencies, safety and infection control measures

Expansion of Emergency Room and Operating Rooms

No financial impact to patients/cost of healthcare



BENEFITS OF EXPANSION

Our expansion plan will:

- Move from shared hospital rooms to private rooms
- Optimize patient flow and public areas to reduce cross-contamination
- Improve air handling equipment
- Allow for controlled access/entry points
- Designed with improved navigation for patients and visitors



JOB OPPORTUNITIES & GROWTH

CONSTRUCTION

The construction of the CVMC expansion is estimated to create **100-150 construction jobs** during the course of the project.

GROWTH – LONG TERM

CVMC currently employs **460+ employees**; the expansion plan will increase our capacity in many areas and therefore increase staffing needs by up to **20%** in a wide range of backgrounds and expertise.



Carson Valley Medical Center

WE CARE FOR YOU

Growing to meet the needs of
the Carson Valley