

Joe Lombardo
Governor



Richard Whitley
Director

Mental Health Block Grant Funding Overview

Division of Public and Behavioral Health

Dr. Ruth Condray, Deputy Bureau Chief

January 11, 2022



Department of Health and Human Services

Helping people. It's who we are and what we do.



Agenda

1. Bureau structure
2. Overview of BBHWP Funding
3. Substance Abuse Prevention & Treatment Funding
4. Behavioral Health Planning Funding
5. Crisis Response System Funding
6. Office of Suicide Prevention Funding
7. Problem Gambling Funding
8. MHBG Funding In Depth By Category





Bureau Structure

Substance Abuse
Prevention and
Treatment Agency

Tracy Palmer

Behavioral Health
Planning

Dr. Ruth Condray

Office of Suicide
Prevention

Misty Vaughan
Allen

Crisis Response
System

Shannon Scott

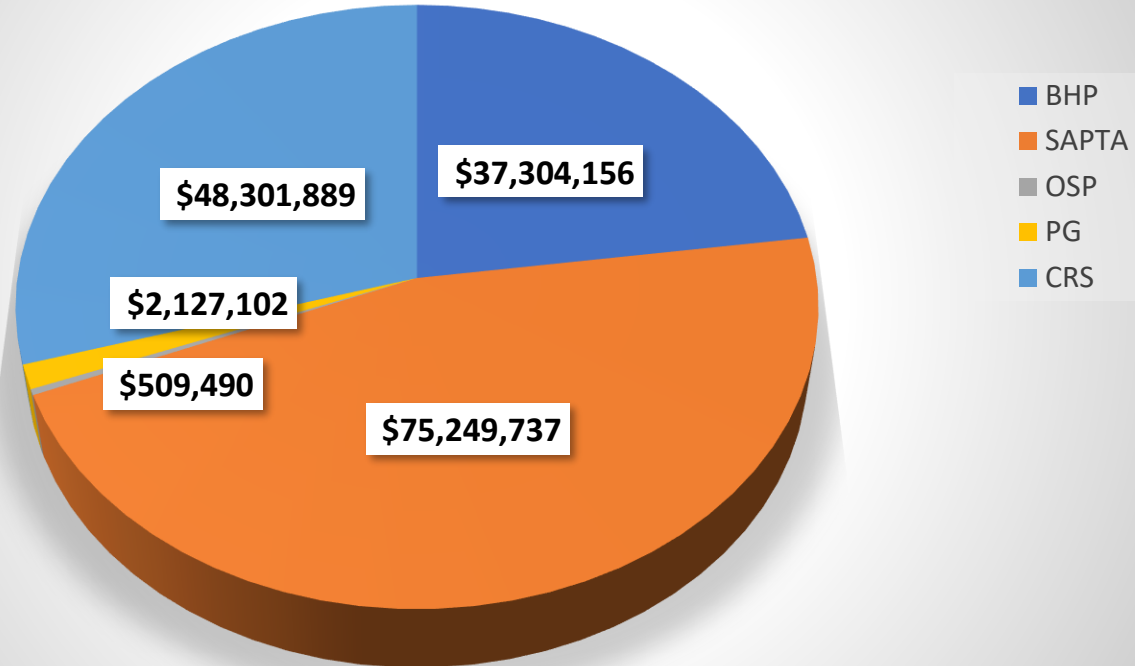
Problem Gambling

Kimberly Garcia



Overview of BBHWP Funding

Overview BBHWP Funding



Behavioral Health Planning (BHP) \$37,304,156

Substance Abuse Prevention and Treatment Agency (SAPTA) \$75,249,737

Office of Suicide Prevention (OSP) \$509,490

Problem Gambling (PG) \$2,127,102

Crisis Response System (CRS) \$48,301,889



SABG Funding

- Continuous funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis of what your funding source does
Substance Abuse Block Grant	10/1/2022	9/30/2023	\$ 18,578,267.00	SAMHSA Substance Abuse Block Grant – used for the treatment of substance use disorders, women’s set-aside substance abuse, and substance abuse prevention initiatives
Strategic Prevention Framework - Partnership for Success Grant	10/1/2022	9/30/2023	\$ 2,635,117.00	SAMHSA -- Strategic Prevention Framework – Partnership for Success Grant (SPF-PFS) – reduce the onset and progression of substance misuse and its related problems by supporting community prevention and mental health promotion services.
Substance Use Treatment GFUND	7/1/2022	6/30/2023	\$ 2,385,501.00	GFUND dollars to support the Substance Abuse Block Grant (Treatment). These dollars fund substance abuse treatment facilities in Nevada. (MOE)
Substance Use Prevention GFUND	7/1/2022	6/30/2023	\$ 1,798,709.00	GFUND dollars to support the Substance Abuse Block Grant (Prevention). These dollars fund substance abuse prevention initiatives in Nevada. (MOE)
Medical Marijuana Tax	7/1/2022	6/30/2023	\$ 350,000.00	Medical Marijuana tax funding transfer from the Department of Taxation to fund programs for alcohol and other substance use disorders (NRS458.094) (MOE)
Alcohol Tax Account	7/1/2022	6/30/2023	\$ 1,123,470.00	GFUND alcohol tax program – supports alcohol and drug abuse prevention programs through detoxification and rehabilitation services (NRS458.097) (MOE)
SOMMS			\$ 44,381.00	Federal assistance for the maintenance of WITS database
			\$ 26,915,445.00	



SABG Funding

- One-time funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis of what your funding source does
Substance Abuse Block Grant - COVID	3/15/2021	3/14/2023	\$ 15,937,418.00	SAMHSA – Substance Abuse Block Grant – COVID supplemental – funding various treatment and prevention initiatives statewide based on the increased need due to the pandemic.
Substance Abuse Block Grant - ARPA	9/1/2021	9/30/2025	\$ 13,764,133.00	SAMHSA – Substance Abuse Block Grant ARPA – funding various treatment and prevention initiatives statewide based on the increased need due to the pandemic.
Substance Abuse Block Grant COVID mitigation	9/1/2021	9/30/2025	\$ 501,181.00	Assist with COVID mitigation efforts for substance use treatment facilities
GOV ARPA Moxy Up	7/1/2022	6/30/2023	\$ 169,565.00	CAT61 - Substance Use Prevention
GOV ARPA Family Support Services	7/1/2022	6/30/2023	\$ 153,764.00	CAT60 - Substance Use Treatment
			\$ 30,526,061.00	

SAPTA Opioid Funding

- Continuous Funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis of what your funding source does
State Opioid Response Grant	9/30/2022	9/29/2023	\$ 16,723,421.00	SAMHSA – State Opioid Response – address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities.

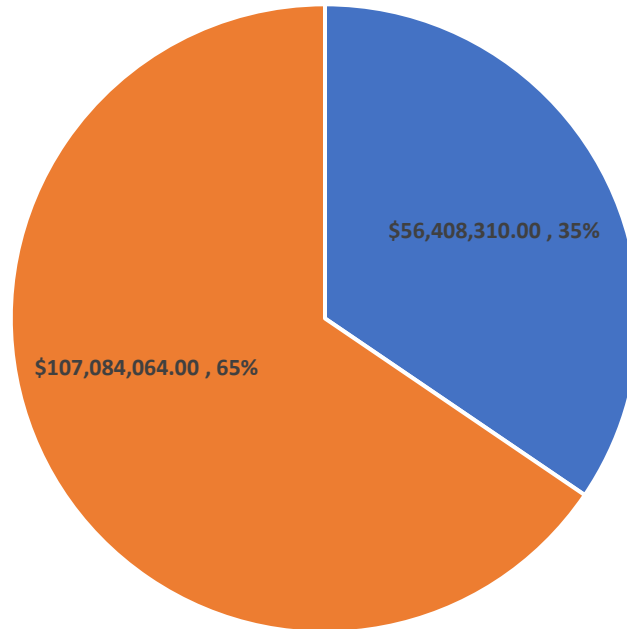
- One-time funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis of what your funding source does
Newborn Opioid Screening GOV ARPA	10/1/2022	9/30/2023	\$ 1,084,810.00	Expand the existing Nevada Newborn Screening Panel to include an opioid exposure test.



One-Time Funds

Analysis of Funding, Continuous vs. One-Time



■ Continuous ■ One-Time

Behavioral Health Planning

- Continuous funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis
Community Mental Health Block Grant (MHBG)	10/1/2021	9/30/2023	\$ 9,306,676	SAMHSA's MHBG is a noncompetitive formula grant, mandated by Congress, which provides funding for mental health services.
Projects for Assistance in Transition from Homelessness (PATH)	9/30/2022	9/29/2023	\$ 616,176	Funds services for people with serious mental illness (SMI) experiencing homelessness.
Law Enforcement and Behavioral Health Partnership for Early Diversion	4/30/2022	4/29/2023	\$ 330,000	Fund assertive community treatment program at Carson Tahoe Hospital.
Total			\$ 10,252,852	



Behavioral Health Planning

- One-time funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis
(COVID1) MHBG Supplemental	3/15/2021	3/14/2023	\$ 8,743,742	Provides COVID emergency relief funding for the MHBG program and must be used for activities consistent with the MHBG program requirements.
(COVID2) MHBG Supplemental	9/1/2021	9/30/2025	\$ 519,744	Funding to expand dedicated testing and mitigation resources for people with mental health and substance use disorders. These funds will provide resources and flexibility to prevent, prepare for, and respond to the COVID-19 public health emergency and ensure the continuity of services to support individuals connected to the behavioral health system.
American Rescue Plan Act (ARPA) MHBG Supplemental	9/1/2021	9/30/2025	\$ 15,102,828	Provided to address the effects of the COVID-19 pandemic for people with mental health and substance use disorders.
Bipartisan Safer Communities Act (BSCA) MHBG Supplemental	2023	2025	\$ 329,053	Provided to strengthen and enhance mental health emergency preparedness and crisis response efforts.
The Nevada Clinical High Risk for Psychosis Program for Youth (CHR-P)	9/30/2022	9/29/2023	\$ 399,926	Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical High Risk for Psychosis (CHR-P)
Assertive Community Treatment - GOV ARPA	10/1/2022	9/30/2023	\$ 1,956,011	Fund assertive community treatment programs in Washoe and Clark County
Total			\$ 27,051,304	

Crisis Response System

- One-time funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis
Helmsley Charitable Trust - Private Funding	7/1/2022	6/30/2023	\$ 3,800,000.00	Avel Ecare will be partnering with DPBH to provide 24/7 access telehealth services for behavioral health crisis to rural law enforcement officers via IPAD technology
988 Cooperative Agreement	4/30/2022	4/29/2023	\$ 457,407.00	Crisis Support Services of NV will work with the DPBH for the lifeline crisis centers to maintain and expand the workforce to respond to an increase in lifeline call volume due to 988 implementation
Governor's GFO ARPA	12/1/2022	11/30/2023	\$ 1,995,370.00	CASAT will work with the DPBH to transition the NRP into their supervision. CASAT will supervise, recruit and train 16 new Resilience Ambassadors candidates that will be placed in community organizations to promote resilience efforts and support Nevadans to navigate and access resources and services referrals experienced adversity.
NV Department of Agriculture	12/1/2021	8/31/2023	\$ 454,405.00	To execute and agreement to implement and fund the Nevada DHHS farm and ranch stress network
Health Disparity Funds from CDPHP	7/1/2021	5/31/2023	\$ 3,373,488.00	The purpose of the MOU is to decrease known health disparities and promote health equity.
SAPTA - Covid ER Grant	2/1/2021	5/31/2023	\$ 4,703,219.00	Provide recovery services and crisis mental health for proposed, which includes six individuals trained in resiliency suicide prevention, resource referral, and one case manager. (Two NOGAs received) STATUTORY AUTHORITY (EM COVID 19 IS AUTHORIZED UNDER 501 (O) OF THE PHS ACT. According to the NOGAs. The money was split between MH and BH.
ARPA Funds - Governor's Office -- Crisis Stabilization Centers	7/1/2022	6/30/2024	\$ 20,000,000.00	Funding for infrastructure, tenant improvement and operational costs to establish crisis stabilizations centers for children, youth and families.
ARPA Funds - Governor's Office -- Crisis Billing	7/1/2022	6/30/2024	\$ 10,000,000.00	Crisis Billing
ARPA Funds - Governor's Office -- 988 Set Up	9/1/2022	6/30/2024	\$ 3,500,000.00	Funds for the initial contract for Nevada's Behavioral Health Crisis Care Hub.
Transformation Transfer Initiative			\$ 18,000.00	The purpose of moving these funds is to provide funding for 988 social media campaigns to promote public aware of Nevada's Crisis Response System.
			\$ 48,301,889.00	



Crisis Response System

- Crisis Account
- SB390 – pass regulations to establish a fee, use funds for suicide lifeline and other crisis services
- 35 cents per telecom line
- Projected ~ \$15 million in revenue annually
- December 28th Legislative Commission
- January 20th Board of Health
- Collecting anticipated late Spring 2023

Office of Suicide Prevention

- Continuous funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis
Fund for Healthy Nevada	7/1/2022	6/30/2023	\$389,490	Provides funds for the day-to-day operation of OSP to implement the state SP Plan.

- One-time funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis
Project AWARE-subgrant from NDE	10/1/2022	9/29/2023	\$120,000	Partner with LEAs and SEA for mental health literacy and suicide prevention.

Problem Gambling

- Continuous funding

Name of Funding Source	Date Start	Date End	Amount of Funds	Synopsis
State General Funds	7/1/2022	6/30/2023	\$ 2,127,102	Provides funds for the treatment and prevention of problem gambling



Mental Health Block Grant (Category 15)

Federal Funds Approved: \$9,306,676

Award Period: October 1, 2022 – September 30, 2024

- 10% ESMI \$930,667.60
- 5% Crisis \$465,333.80
- 5% Admin \$465,333.80
- Ambulatory \$7,445,340.80





MHBG COVID-19 Supplemental Funding (Category 14)

Federal Funds Approved: \$8,743,742

Award Period: March 15, 2021 – March 14, 2024

- 10% ESMI \$874,374.20
- 5% Crisis \$437,187.10
- 5% Admin \$437,187.10
- Ambulatory \$6,994,993.60

A no-cost extension was approved by SAMSHA to extend the project period through 2024.





MHBG COVID-19 Mitigation Supplemental Funding (Category 18)

Federal Funds Approved: \$519,744

Award Period: September 1, 2021 – September 30, 2025

- One-time funding intended to expand COVID testing and mitigation efforts.
- Early surveys with providers were conducted in 2021 to identify how to best use these dollars.
- Re-establishing a plan to engage with partners on how to utilize this money, due to an influx in resources in the community for COVID testing and mitigation.





MHBG ARPA Supplemental Funding (Category 45)

Federal Funds Approved: \$15,102,828

Award Period: September 1, 2021 – September 30, 2025

- 10% ESMI \$1,510,282.80
- 5% Crisis \$755,141.40
- 5% Admin \$755,141.40
- Ambulatory \$12,082,262.40





Bipartisan Safer Communities Act (BSCA) Supplemental Funding (Category Pending)

FY22 Federal Funds Allotment: \$329,053

Award Period: October 17, 2022 – October 16, 2025

Starting October 17, 2022, SAMHSA will distribute approximately \$59.4 million per year through fiscal year 2025 to the states and territories based on the congressionally mandated MHBG formula.

Specific Aims Overview: Three of the eight activities recommended in the SAMHSA/CMHS funding announcement represent areas the State has identified as essential to the growth and future stability of its Behavioral Health Crisis Response System (Letter to State Mental Health Commissioners, SAMHSA/CMHS, October 11, 2022).





Bipartisan Safer Communities Act (BSCA) Supplemental Funding (Category Pending)

FY22 Federal Funds Allotment: \$329,053

Award Period: October 17, 2022 – October 16, 2025

During the two-year performance period (FY 2023-2025), the State will accomplish the following activities to advance its Behavioral Health Crisis Response System:

Aim 1: Develop a statewide Mental Health Emergency Preparedness Team that serves as a point of contact to guide and direct emergency response efforts related to any mental health crisis. The State currently lacks this resource.

Aim 1 Procedure: Identify and contract with an MSA Vendor to assist Bureau, BBHWP to conduct a statewide **Needs Assessment** that will inform and support the development of the Team, as well as support the revision of "**NRS 232.3532 - Emergency and Disaster Behavioral Health Plan**" (Aim 2) and include "*a process for assessing the need for behavioral health resources during and after an emergency or disaster based on the estimated impact of the situation and the estimated depletion of resources* (pp. 6-7)."

Aim 2: Develop a statewide Mental Health Emergency Preparedness and Response Plan that is focused on behavioral health and updated annually. The Plan will be founded on collaborations that are developed among community sectors (e.g., behavioral health, law enforcement, justice systems, local service agencies and public health) to ensure that emergency services are integrated and sustainable systemically.

Aim 2 Procedure: Identify and contract with a Master Services Agreement (MSA) Vendor to assist Bureau, Behavioral Health Wellness and Prevention (BBHWP) to update, expand and refine the initial "**NRS 232.3532 - Emergency and Disaster Behavioral Health Plan** (pp. 3-5)," developed by Dr. D. Davis, December 2020.

Aim 3: Ensure the statewide Mental Health Emergency Preparedness and Response Plan includes sufficient capacity to protect children and youth by promoting collaborations among child welfare organizations, schools, juvenile justice authorities and children and youth behavioral health services. Critical infrastructure and public policy will be developed through advisory groups that are multi-disciplinary, youth serving and active within targeted geographical regions.





Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical High Risk for Psychosis (CHR-P) (Category 24)

Project Period: September 30, 2022 – September 29, 2026

Award Calculation (U.S. Dollars)

Contractual	\$396,501
Direct Cost	\$396,501
Indirect Cost	\$3,425
Approved Budget	\$555,831
Federal Share	\$399,926
Non-Federal Share	\$155,905
Cumulative Prior Awards for this Budget Period	\$0
 AMOUNT OF THIS ACTION (FEDERAL SHARE)	 \$399,926

SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
1	\$399,926
2	\$398,706
3	\$399,662
4	\$301,445

Note: Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.





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