

**AGENCY DIRECTORS' REPORT**

AGENCY: Rural Regional Center

SUBMITTED BY: Roswell Allen

DATE: 09/10/2020

Reporting Period: 07/01/2020

**STAFFING**

Positions filled: @ 06/30/2020 40.8

Vacancies 10.0

Difficulties filling: Current freeze on adding new positions due to the COVID 19 pandemic.

**CASELOADS/WAITING LISTS**

**Program: Target Case Management (TCM)**

Caseload: @ 07/31/2020 865

Waiting List:  
*All Individuals accepted into services receive TCM*

**Program: Supported Living Arrangement (SLA)**

Caseload: @ 06/30/2020 400

Waiting List: @ 08/31/2020 28

Number of People in ISLA homes: 127

Number of Intermittent/Shared Living Homes: 248

Number of Fiscal Intermediaries: 25

**Program: Jobs and Day Training**

Caseload: @ 06/30/2020 129

Waiting List: @ 08/31/2020 12

Facility-based Non-Work (Day Habilitation): 38

Facility-based Work (Prevocational): 76

Integrated Employment (Supported) 7

Community-based Non-Work (Day Habitation) 8

Career Planning:

**Program: Family Support**

Caseload: @ 6/30/2020 155

Waiting List: @ 8/31/2020 9

**Program: Respite**

Caseload: @ 6/30/2020 85

Waiting List: @ 8/31/2020 9

*Note: Respite Services for children are approved by and paid for by the county of residence of the custodial parent.*

**Program: Autism**

Caseload: 0

Waiting List: : Transferred to ATAP July 1, 2011

**intake Information**

Number of Applications Received: @ 8/31/2020 8

Number of Applicants found Eligible: 5

Number of Applicants found In-Eligible: 2

## PROGRAMS

Programming through the Rural Regional Center has continued during the COVID 19 pandemic with staff working remotely and telecommuting. Services to individuals served has continued with service providers maintaining community and day program supports. Where necessary reduced services and schedules have been designed in line with the state mandate for physical distancing and stay at home requirements.

## Service Needs/Recommendations

The rural regional center administration continues to liaison with individuals, families and their service providers to ensure that all precautionary measures and related health reviews are being provided during the COVID 19 pandemic. Requests for additional protective gear and cleaning materials are being processed by the RRC management and liaison with community vendors made available.

## Agency Concerns/Issue

Rural Regional Center continues to monitor services and supports available in the community during this time to ensure that staffing supports required for individuals served remain available. There have been some reports of positive testing within the community of persons served by this agency, and this also requires that staff be tested. It is possible that this pandemic and related fears will reduce the amount of staff available to work the required shifts to keep persons served safe in their community residences.

**Note: Due to the COVID-19 pandemic the majority of new service requests for our individuals has been suspended until division gets a better idea about the impending budget crisis. The commission will see increases in waitlists on all of the DS regional center's reports as a result. The commission will also see a decrease in JDT numbers as these sites have had to close many of their sites due to the pandemic.**