

CASPER Staffing Report

Selected Report Criteria

Org: NEVADA HEALTH CARE ASSOCIATION

Geographic Market: All (Nation)

Peer Type: All peer types

Run Date: Jun 1, 2015

	Q2-2015	Q2-2014	Q2-2013	
Survey Date	2015	2014	2013	My Centers
	2015	2014	2013	My Peers
Number of Centers	49	50	51	My Centers
	15,564	15,263	15,579	My Peers
Total Staff Hours PPD	7.59	6.96	6.85	My Centers
	6.72	6.59	6.60	My Peers
Total Nursing Services Hours PPD	4.27	4.08	3.87	My Centers
	4.04	4.01	3.96	My Peers
DON/ADN Hours PPD	0.29	0.29	0.30	My Centers
	0.29	0.27	0.27	My Peers
DON/ADN Full Time Staff Hours (%)	97.9%	97.0%	95.6%	My Centers
	93.0%	94.2%	94.1%	My Peers
DON/ADN Part Time Staff Hours (%)	1.8%	2.9%	3.1%	My Centers
	5.9%	4.9%	5.0%	My Peers
DON/ADN Contract Time Staff Hours (%)	0.4%	0.0%	1.2%	My Centers
	1.0%	0.9%	0.9%	My Peers
Direct Care Staff Hours PPD	3.97	3.79	3.57	My Centers
	3.75	3.73	3.69	My Peers
RN Hours PPD	0.67	0.66	0.63	My Centers
	0.49	0.47	0.44	My Peers
RN Full Time Staff Hours (%)	89.8%	87.1%	87.8%	My Centers
	79.7%	79.2%	78.6%	My Peers
RN Part Time Staff Hours (%)	9.0%	11.3%	11.3%	My Centers
	18.8%	19.4%	20.0%	My Peers
RN Contract Time Staff Hours (%)	1.3%	1.6%	0.9%	My Centers
	1.5%	1.5%	1.4%	My Peers
LPN/LVN Hours PPD	0.91	0.84	0.78	My Centers
	0.83	0.83	0.82	My Peers
LPN/LVN Full Time Staff Hours (%)	94.0%	89.5%	90.4%	My Centers
	82.3%	82.4%	81.9%	My Peers
LPN/LVN Part Time Staff Hours (%)	5.4%	10.3%	8.7%	My Centers
	16.2%	16.4%	16.6%	My Peers
LPN/LVN Contract Time Staff Hours (%)	0.6%	0.2%	0.9%	My Centers
	1.5%	1.3%	1.5%	My Peers

Total Aides Hours PPD	2.40	2.29	2.16	My Centers
	2.43	2.44	2.42	My Peers
Total Aides Full Time Staff Hours (%)	90.5%	88.9%	89.5%	My Centers
	81.5%	81.5%	81.2%	My Peers
Total Aides Part Time Staff Hours (%)	8.7%	10.6%	10.1%	My Centers
	17.3%	17.5%	17.8%	My Peers
Total Aides Contract Time Staff Hours (%)	0.8%	0.5%	0.4%	My Centers
	1.2%	1.1%	1.0%	My Peers
Total Therapy Services Hours PPD	0.88	0.76	0.96	My Centers
	0.74	0.65	0.71	My Peers
OT Hours PPD	0.21	0.12	0.21	My Centers
	0.18	0.09	0.16	My Peers
OT Full Time Staff Hours (%)	52.4%	48.4%	54.6%	My Centers
	38.5%	38.5%	37.5%	My Peers
OT Part Time Staff Hours (%)	4.9%	8.2%	5.9%	My Centers
	7.0%	7.5%	7.9%	My Peers
OT Contract Time Staff Hours (%)	42.7%	43.4%	39.5%	My Centers
	54.4%	54.0%	54.6%	My Peers
PT Hours PPD	0.30	0.30	0.27	My Centers
	0.22	0.21	0.21	My Peers
PT Full Time Staff Hours (%)	51.9%	48.3%	57.3%	My Centers
	39.5%	39.2%	40.5%	My Peers
PT Part Time Staff Hours (%)	4.1%	6.5%	7.4%	My Centers
	7.0%	7.2%	7.6%	My Peers
PT Contract Time Staff Hours (%)	44.1%	45.2%	35.3%	My Centers
	53.4%	53.7%	51.9%	My Peers
SLP Hours PPD	0.06	0.06	0.09	My Centers
	0.05	0.05	0.05	My Peers
SLP Full Time Staff Hours (%)	51.1%	49.3%	72.2%	My Centers
	35.6%	33.0%	33.2%	My Peers
SLP Part Time Staff Hours (%)	11.8%	11.6%	4.8%	My Centers
	7.4%	7.4%	8.3%	My Peers
SLP Contract Time Staff Hours (%)	37.1%	39.1%	22.9%	My Centers
	57.0%	59.5%	58.5%	My Peers
Other Therapy Hours PPD	0.32	0.29	0.39	My Centers
	0.29	0.29	0.29	My Peers
Other Therapy Full Time Staff Hours (%)	90.0%	87.1%	93.1%	My Centers
	84.0%	82.9%	84.4%	My Peers
Other Therapy Part Time Staff Hours (%)	9.0%	12.2%	6.1%	My Centers
	13.8%	14.5%	13.9%	My Peers
Other Therapy Contract Time Staff Hours (%)	1.0%	0.7%	0.8%	My Centers
	2.2%	2.7%	1.7%	My Peers

Dietary Services Hours PPD	0.71	0.69	0.67	My Centers
	0.73	0.74	0.72	My Peers
Dietary Services Full Time Staff Hours (%)	81.0%	81.9%	82.7%	My Centers
	69.1%	68.7%	70.3%	My Peers
Dietary Services Part Time Staff Hours (%)	11.5%	13.7%	12.7%	My Centers
	21.3%	22.4%	22.2%	My Peers
Dietary Services Contract Time Staff Hours (%)	7.4%	4.4%	4.6%	My Centers
	9.6%	8.9%	7.5%	My Peers
Housekeeping Hours PPD	0.56	0.57	0.52	My Centers
	0.54	0.55	0.55	My Peers
Housekeeping Services Full Time Staff Hours (%)	67.7%	67.9%	70.1%	My Centers
	71.7%	71.3%	72.2%	My Peers
Housekeeping Services Part Time Staff Hours (%)	9.5%	9.2%	8.4%	My Centers
	11.5%	12.0%	11.5%	My Peers
Housekeeping Services Contract Time Staff Hours (%)	22.8%	22.8%	21.5%	My Centers
	16.8%	16.7%	16.3%	My Peers
Administration Hours PPD	0.71	0.51	0.49	My Centers
	0.36	0.36	0.35	My Peers
Administration Full Time Staff Hours (%)	96.4%	94.9%	95.0%	My Centers
	90.9%	91.0%	90.7%	My Peers
Administration Part Time Staff Hours (%)	3.4%	5.1%	4.6%	My Centers
	8.4%	8.3%	8.6%	My Peers
Administration Contract Time Staff Hours (%)	0.2%	0.0%	0.4%	My Centers
	0.8%	0.8%	0.8%	My Peers
Other Professional Hours PPD	0.07	0.04	0.03	My Centers
	0.05	0.03	0.03	My Peers
Other Professional Full Time Staff Hours (%)	23.1%	28.3%	34.0%	My Centers
	16.9%	23.2%	22.7%	My Peers
Other Professional Part Time Staff Hours (%)	1.9%	1.8%	1.0%	My Centers
	5.0%	7.1%	7.9%	My Peers
Other Professional Contract Time Staff Hours (%)	75.0%	70.0%	65.1%	My Centers
	78.1%	69.7%	69.4%	My Peers
Other Services Hours PPD	0.39	0.31	0.29	My Centers
	0.26	0.26	0.28	My Peers
Other Services Full Time Staff Hours (%)	93.5%	87.8%	86.0%	My Centers
	79.3%	79.7%	77.2%	My Peers
Other Services Part Time Staff Hours (%)	5.0%	6.6%	7.1%	My Centers
	14.9%	14.4%	15.0%	My Peers
Other Services Contract Time Staff Hours (%)	1.6%	5.6%	6.9%	My Centers
	5.8%	5.9%	7.8%	My Peers

Report Source: CMS CASPER data based on CMS 671 Application for Medicare and Medicaid. -- May 2015