

# Behavioral Health is Essential To Health



Prevention Works



Treatment is Effective



People Recover



# Certified Community Behavioral Health Clinics (CCBHCs)

## Planning Grant Milestones



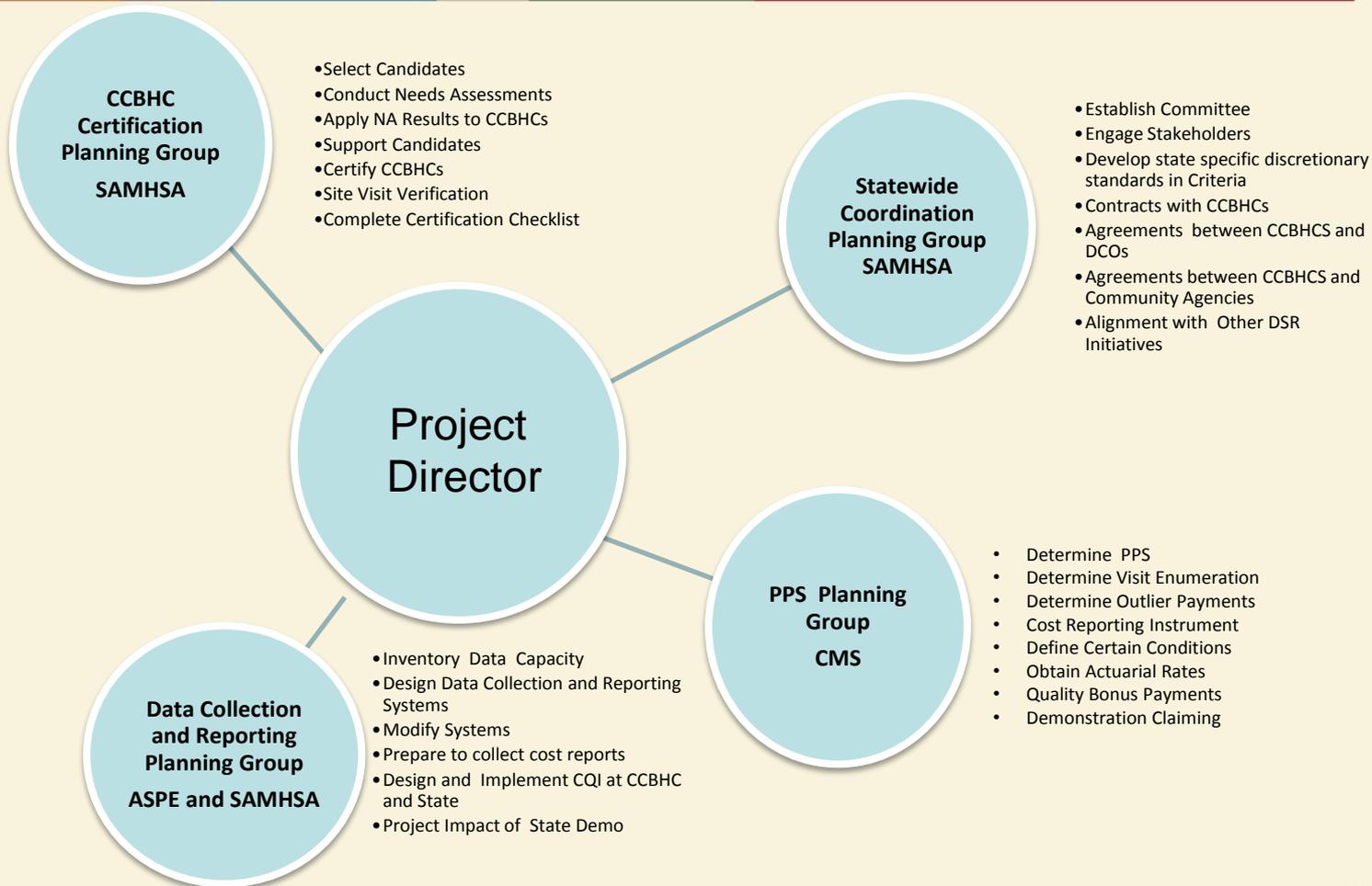
# Reporting Requirements

- **Quarterly Reports 1/30, 4/30, 7/31, 10/31**
- **IPP Indicators entered into TRAC quarterly (1<sup>st</sup> & 2 quarters by 6/30)**
- **Demonstration Application (serves as the final report) 10/31/16**
- **No-Cost Extension. No further information at this time.**

# Project Overview

- Establish Statewide Committee
- Engage Stakeholders
- Develop state specific discretionary standards in Criteria
- Contracts with CCBHCs
- Agreements between CCBHCS and DCOs
- Agreements between CCBHCS and Community Agencies
- Alignment with Other DSR Initiatives
- Select Certification Candidates
- Conduct Needs Assessments
- Apply NA Results to CCBHCs
- Support Candidates
- Certify CCBHCs
- Site Visit Verification
- Complete Certification Checklist
- PPS Planning Group
- Data Collection and Reporting
- Planning Group
- Inventory Data Capacity
- Design Data Collection and Reporting Systems
- Modify Systems
- Prepare to collect cost reports
- Design and Implement CQI
- Project Impact of State Demo

# Project Overview



# Improving Quality and Access

- **Federally defined criteria with state discretion for certifying clinics** that require coordinated, comprehensive, and quality care
- **Common collection and reporting of quality measures** on screening, integration, treatment, and outcomes
- **Payment systems** that reimburse providers for the prospective cost of delivering services

# Statewide Coordination and Stakeholder Engagement

## November – December: Steering Committee convenes

- *Map out the plan according to the application and adjust as allowable/necessary*

## January – April:

- *Develop state specific discretionary standards in Criteria*
- *Seek Stakeholder input on CCBHCs across the state*
  - **Listening sessions; public comment periods; focus groups; stakeholder gatherings and/or committee reports**
- *Alignment with Other DSR Initiatives*

## April - July

- *State develops specifications for contracts with CCBHCs and guidance for CCBHCs and DCOs*
- *Provide state support for local CCBHCs to develop community collaboration agreement*

## May - August

- *Write state discretionary standards for criteria*
- *Make final decisions about in/out status of CCBHC candidates*

# Certification

## November 2015

- *Determine interest among providers*
- *Design approach to selection and certification*

## January – April 2016

- *Finalize plan for certifying at least 2 clinics*
- *Issue invitation to providers through applications to determine interest, eligibility, feasibility, capacity, and conformity with criteria*

## April - May

- *Select candidates for certification*
- *Conduct needs assessments of candidates and analyze results*

## May - July

- *Apply results of needs assessments to CCBHCs statewide and locally*
- *Assist CCBHCs with meeting standards*

## August – October

- *Conduct site visits, verify governance input by consumers and families*
- *Document certification using the Checklist*
- *Prepare sections of the Demonstration Application*

# Timeline to Establish PPS Rates

**States are expected to multitask and work on more than one task at a time**

**Oct 2015 to Dec 2015-** Select State PPS Methodology, PPS-1  
(daily rate OR PPS-2, monthly rate)

**Dec 2015 to Feb 2016-** Develop State Policy for Visit Enumeration

**Jan 2016 to Jun 2016-** Develop State Policy Concerning Expected Costs, Visits, & Charges

**Jan 2016 to Aug 2016-** Select CCBHC Cost Report to be Used Statewide

***Any state developed or CMS CCBHC modified cost report must submitted for CMS review by 8/1/16.***

**Feb 2016 to May 2016-** Define Certain Conditions Populations  
(Mandatory for PPS-2, Not Applicable for PPS-1)

**Mar 2016 to Jun 2016-** Determine Outlier Payments  
(Mandatory for PPS-2, Not Applicable for PPS-1)

**Apr 2016 to Jul 2016-** Quality Bonus Payments (Mandatory for PPS-2, Optional for PPS-1)

**Oct 2016-** Apply to participate in the 223 Demonstration

**Prior to start of the demo-** Finalize rates using cost and visit submitted by clinics

- Obtain actuarial certification of rates (Managed Care States)

# Evaluation Requirements of Data Collection and Reporting

- **Ensuring Adequate Reporting Capacity**
  - *Clinics are capable of reporting, having systems in place to facilitate measure reporting from clinic to state*
  - *Categories of patients can be identified; denominator and numerator can be identified from clinic records*
  - *Clinics able to submit information to state, and/or correct methods for calculating information*
  - *State is capable of reporting*
- **Distinguishing CCBHC Clients**
  - *Clients are Medicaid clinic users that receive a CCBHC service in a particular CCBHC*
  - *Clients may use more than one CCBHC*
  - *Individual considered a client when one of the nine services in a CCBHC occurs*
  - *Researchers/states know which claims come from a CCBHC*
  - *Claims are available for all settings for CCBHC clients*
  - *Claims reflect services delivered, not just monthly or daily rate (Shadow billing)*
  - *Ensure clinics know how to submit claims required under demonstration*
  - *State systems can submit these claims to evaluator and CMS*
- **Preparing for Comparison Groups**
  - *Comparison group will not be identified until after demonstration is started*
  - *Claims will need to be submitted for comparison group*
  - *Comparison group may be from clients from another non-CCBHC clinic*
  - *Comparison group may be from clients selected to be similar to CCBHC clinics but not associated with particular service provider*
  - *Comparison group may be from clients from CCBHC from earlier time period*

# Prepare Data Collection and Reporting Infrastructure

## November – December

- *Inventory data collection and reporting capacity*

## January – February

- *Design data collection systems on access, quality, and scope of services, costs and reimbursement*

## March - July

- *Modify data collection systems*

## June - September

- *Prepare to collect quality measure data at state and CCBHC*
- *Assist CCBHCs with preparing to use data to inform and support CQI*

## September

- *Prepare sections of the Demonstration Application*
- *Project the impact of the state's participation in the Demonstration program*

# Discussion Topics

- **How is your timeline the same or different for each of the groups?**
- **What areas of issues of integration are the most challenging? How are groups dependent on one another?**
- **What are you doing to foster communication across groups?**
- **How will the team work together to prepare the application?**

**Certified Community Behavioral Healthcare Clinics - Milestones for the Planning Grant Year  
Quarters 3 and 4 – May 31 through October 31, 2016**

TASKS	5/31/16	6/30/16	7/31/16	8/31/16	9/30/16	10/31/16
<b>REPORTING REQUIREMENTS:</b>						
Quarterly Reports			X			X
Quarterly IPP Indicators to TRAC		X	X			X
Demonstration Application (final report)						X
<b>STATEWIDE COORDINATION AND STAKEHOLDER ENGAGEMENT:</b>						
Specifications for Contracts with CCBHCs; Guidance for CCBHCs and DCOs	X	X	X			
Support for CCBHCs' Community Collaboration Agreements	X	X	X			
State Discretionary Standards for Criteria	X	X	X	X		
Decisions on CCBHC Candidates	X	X	X	X		
Sections of Demonstration Application					X	X
<b>CERTIFICATION:</b>						
Select Clinics for Certification	X					
Needs Assessments of Clinics and Analysis of Results	X					
Apply Needs Assessment Results to CCBHCs Locally and Statewide	X	X	X			
CCBHCs Meet Standards	X	X	X			
Site Visits to Verify Stakeholder Input				X	X	X
Checklist to Document Certification				X	X	X
Sections of Demonstration Application				X	X	X
<b>PROSPECTIVE PAYMENT SYSTEM:</b>						
Define Certain Conditions Populations (PPS-2 only)	X					
Determine Outlier Payments (PPS-2 only)		X				
State Policy on Expected Costs, Visits, and Charges		X				
Select Statewide CCBHC Cost Report (Submit state-developed reports to CMS)			X			
Actuarial Certification of Rates (Managed Care States)			X			
Quality Bonus Payments (PPS-2 required, PPS-1 optional)			X			
Sections of Demonstration Application					X	X
<b>DATA COLLECTION AND REPORTING:</b>						
Modify Data Collection Systems	X	X	X			
State and CCBHCs Prepare to Collect Data		X	X	X	X	
Data Informs and Supports CQI		X	X	X	X	
Project Impact of Participation in Demonstration Program					X	
Sections of Demonstration Application					X	X