

School Lunch Fiscal Impact Report - State Summary
Actual School Lunch Program Reimbursement vs. Potential Reimbursement

School Year	District	Potential Reimbursement Funding, based on Free/Reduced Eligibility	Actual Reimbursement from School Lunch Program	School Lunch Reimbursement Dollars left in Washington, DC	Percentage of funding loss for school Lunch program
2010/2011	Carson	\$ 1,686,319.20	\$ 1,137,984.64	\$ 548,334.56	32.52%
	Churchill	\$ 912,531.60	\$ 597,031.36	\$ 315,500.24	34.57%
	Clark	\$ 73,432,346.40	\$ 57,254,282.85	\$ 16,178,063.55	22.03%
	Douglas	\$ 1,077,868.80	\$ 720,339.36	\$ 357,529.44	33.17%
	Elko	\$ 1,642,838.40	\$ 1,114,593.44	\$ 528,244.96	32.15%
	Esmeralda	\$ 15,552.00	\$ -	\$ 15,552.00	100.00%
	Eureka	\$ 22,901.76	\$ 16,802.08	\$ 6,099.68	26.63%
	Humboldt	\$ 476,490.24	\$ 354,871.28	\$ 121,618.96	25.52%
	Lander	\$ 109,463.04	\$ 62,472.72	\$ 46,990.32	42.93%
	Lincoln	\$ 130,325.76	\$ 83,929.60	\$ 46,396.16	35.60%
	Lyon	\$ 1,815,084.00	\$ 1,280,635.90	\$ 534,448.10	29.44%
	Mineral	\$ 124,941.60	\$ 92,480.52	\$ 32,461.08	25.98%
	Nye	\$ 1,546,052.40	\$ 1,106,100.44	\$ 439,951.96	28.46%
	Pershing	\$ 165,335.04	\$ 105,805.76	\$ 59,529.28	36.01%
	Storey	\$ 15,206.40	\$ 9,401.68	\$ 5,804.72	38.17%
	Washoe	\$ 12,601,980.00	\$ 9,126,325.04	\$ 3,475,654.96	27.58%
	White Pine	\$ 174,850.56	\$ 116,922.72	\$ 57,927.84	33.13%
		\$ 95,950,087.20	\$ 73,179,979.39		

State Total, Fiscal Impact SY 2010-11	\$ 22,770,108
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2011/2012	Carson	\$ 1,901,064.60	\$ 1,204,306.33	\$ 696,758.27	36.65%
	Churchill	\$ 944,740.80	\$ 619,651.77	\$ 325,089.03	34.41%
	Clark	\$ 84,435,696.00	\$ 61,003,599.08	\$ 23,432,096.92	27.75%
	Douglas	\$ 1,074,823.20	\$ 726,466.91	\$ 348,356.29	32.41%
	Elko	\$ 1,657,476.00	\$ 1,136,662.90	\$ 520,813.10	31.42%
	Esmeralda	\$ 16,979.04	\$ -	\$ 16,979.04	100.00%
	Eureka	\$ 24,491.52	\$ 17,120.08	\$ 7,371.44	30.10%
	Humboldt	\$ 422,919.36	\$ 378,894.40	\$ 44,024.96	10.41%
	Lander	\$ 116,894.88	\$ 67,344.45	\$ 49,550.43	42.39%
	Lincoln	\$ 134,739.36	\$ 86,639.59	\$ 48,099.77	35.70%
	Lyon	\$ 1,616,947.20	\$ 1,308,690.87	\$ 308,256.33	19.06%
	Mineral	\$ 143,974.80	\$ 91,466.15	\$ 52,508.65	36.47%
	Nye	\$ 1,539,930.60	\$ 1,128,975.13	\$ 410,955.47	26.69%
	Pershing	\$ 165,575.52	\$ 108,339.14	\$ 57,236.38	34.57%
	Storey	\$ 14,418.00	\$ 10,087.31	\$ 4,330.69	30.04%
	Washoe	\$ 14,566,735.80	\$ 9,740,061.05	\$ 4,826,674.75	33.13%
	White Pine	\$ 189,669.60	\$ 118,996.04	\$ 70,673.56	37.26%
		\$ 108,967,076.28	\$ 77,747,301.20		

State Total, Fiscal Impact SY 2011-12	\$ 31,219,775
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Year-over-year change:	37%
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School Breakfast Fiscal Impact Report - State Summary
Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

School Year	District	Potential Reimbursement Funding, based on Free/Reduced Eligibility	Actual Reimbursement from School Breakfast Program	School Breakfast Reimbursement Dollars left in Washington, DC	Percentage of funding loss for school breakfast program
2010/2011	Carson	\$ 1,055,826	\$ 222,316	\$ 833,510	78.94%
	Churchill	\$ 582,818	\$ 171,920	\$ 410,899	70.50%
	Clark	\$ 46,300,399	\$ 11,753,430	\$ 34,546,969	74.61%
	Douglas	\$ 642,402	\$ 174,237	\$ 468,165	72.88%
	Elko	\$ 489,110	\$ 140,952	\$ 348,159	71.18%
	Esmeralda	\$ 8,438	\$ 8,116	\$ 323	3.83%
	Eureka	\$ 13,092	\$ 4,351	\$ 8,741	66.77%
	Humboldt	\$ 117,746	\$ 25,312	\$ 92,434	78.50%
	Lander	\$ 58,873	\$ -	\$ 58,873	100.00%
	Lincoln	\$ 83,552	\$ 46,018	\$ 37,534	44.92%
	Lyon	\$ 1,146,053	\$ 349,881	\$ 796,172	69.47%
	Mineral	\$ 66,391	\$ 29,472	\$ 36,919	55.61%
	Nye	\$ 985,136	\$ 341,676	\$ 643,460	65.32%
	Pershing	\$ 78,840	\$ 37,638	\$ 41,202	52.26%
	Storey	\$ 9,706	\$ 4,724	\$ 4,982	51.33%
	Washoe	\$ 7,931,794	\$ 2,668,607	\$ 5,263,187	66.36%
	White Pine	\$ 59,210	\$ 37,504	\$ 21,706	36.66%
		\$ 59,629,387	\$ 16,016,154		

State Total, Fiscal Impact SY 2010-11 \$ 43,613,233

2011/2012	Carson	\$ 1,222,938	\$ 274,240	\$ 948,698	77.58%
	Churchill	\$ 536,220	\$ 187,588	\$ 348,632	65.02%
	Clark	\$ 53,805,256	\$ 17,320,075	\$ 36,485,181	67.81%
	Douglas	\$ 691,087	\$ 185,566	\$ 505,521	73.15%
	Elko	\$ 491,238	\$ 142,939	\$ 348,299	70.90%
	Esmeralda	\$ 9,220	\$ 8,625	\$ 595	6.45%
	Eureka	\$ 13,556	\$ 4,016	\$ 9,540	70.38%
	Humboldt	\$ 84,931	\$ 26,004	\$ 58,927	69.38%
	Lander	\$ 63,073	\$ -	\$ 63,073	100.00%
	Lincoln	\$ 86,789	\$ 49,586	\$ 37,203	42.87%
	Lyon	\$ 1,234,944	\$ 351,278	\$ 883,666	71.56%
	Mineral	\$ 88,722	\$ 22,791	\$ 65,931	74.31%
	Nye	\$ 984,960	\$ 354,206	\$ 630,754	64.04%
	Pershing	\$ 112,666	\$ 38,521	\$ 74,145	65.81%
	Storey	\$ 9,234	\$ 5,764	\$ 3,470	37.58%
	Washoe	\$ 8,651,340	\$ 3,387,402	\$ 5,263,938	60.85%
	White Pine	\$ 82,350	\$ 40,417	\$ 41,933	50.92%
		\$ 68,168,524	\$ 22,399,019		

State Total, Fiscal Impact SY 2011-12: \$ 45,769,505

Year-over-year change: **5%**