

**Nevada FY 2016
Preventive Health and Health Services
Block Grant**

**Proposed
Work Plan**

October 1, 2016 – September 30, 2017

The Nevada Division of Public and Behavioral Health has not received federal allocations; therefore, this work plan is proposed based on level funding from FY15. Grant allocations are based on population calculations.

CDPHP Infrastructure & Capacity

Funding Rationale: An initiative to build chronic disease infrastructure and capacity so that Nevada will have the human resources, leadership and program capacity to implement the Nevada Chronic Disease State Plan.

Health Objectives and Amounts:

PHI-15 Health Improvement Plans - **\$109,169.00**

Objective 1:

Development and Capacity

Between 10/2015 and 09/2016, the CDPHP section will work with community stakeholders to build capacity and will increase the number of staff professional development opportunities from 0 to 2.

Annual Activities:

1. Chronic Disease Capacity

Between 10/2015 and 09/2016, The Chronic Disease Prevention and Health Promotion section will provide professional development to internal staff and community stakeholders through trainings on epidemiology, program planning, care coordination, payment reform, ACA and program evaluation.

2. CDPHP Interns

Between 10/2015 and 09/2016, the Chronic Disease Prevention and Health Promotion (CDPHP) Section will provide internship opportunities to attract students to the public health workforce and to help meet the programmatic and state goals outline in the 2012-2017 Nevada Chronic Disease State Plan.

Community Health Workers

Funding Rationale: An initiative to promote Community Health Workers in Nevada for preventive services as a means for better health outcomes, better care and lower costs.

Health Objective and Amounts:

ECBP-10 Community-Based Primary Prevention Services - **\$218,626.00**

Objective 1:

CHW Capacity in Nevada

Between 10/2015 and 08/2016, the CDPHP section will increase the number of Community Health Workers trained from 90 to 130.

Annual Activities:

1. Community Health Worker Association

Between 10/2015 and 08/2016, The Chronic Disease Prevention and Health Promotion section will work in conjunction with community stakeholders to create a Community Health Worker (CHW) Association. This association will assist with the promotion of CHWs as a workforce and further develop and guide training opportunities.

2. Community Health Worker Program Evaluation

Between 10/2015 and 08/2016, The Chronic Disease Prevention and Health Promotion section will work in conjunction with Center for Program Evaluation at the University of Nevada, Reno to produce an evaluation report on the impact of Community Health Workers in Nevada.

Increase Physical Activity in Adults and Youth

Funding Rationale: An initiative to promote physical activity among adults and youth in Nevada. Activities include developing and executing a media campaign focusing on physical activity, worksite wellness and obesity prevention as well as increasing the number of primary prevention and education awareness materials in Nevada.

Health Objectives and Amounts:

ECBP-10 Community-Based Primary Prevention Services - **\$106,204.00**

Objective 1:

Increase Physical Activity in Adults and Youth

Between 10/2015 and 09/2016, the Chronic Disease Prevention and Health Promotion Section will increase the number of health promotion and education/communication materials and reports disseminated from 10 to 13.

Annual Activities:

1. Media Campaign

Between 10/2015 and 09/2016, the Chronic Disease Prevention and Health Promotion Section will develop and execute a media campaign for the Nevada Wellness website that promotes physical activity, worksite wellness and obesity prevention.

Raising a Healthier Generation

Funding Rationale: An initiative to increase physical activity and nutrition standards in Early Care and Education settings as a means to decrease childhood obesity. Activities include providing training and technical assistance to these settings/providers on recommended standards and maintaining a statewide ECE group to assist with these efforts.

Health Objectives and Amounts:

NWS-10 Obesity in Children and Adolescents - **\$102,535.00**

Objective 1:**Obesity Prevention in Early Care and Education Settings**

Between 10/2015 and 09/2016, the Chronic Disease Prevention and Health Promotion Section will increase the number of regulations and protocols that promote the adoption of national Early Care and Education standards pertaining to physical activity and nutrition from 3 to 6.

Annual Activities:**1. Obesity Prevention Training & Technical Assistance**

Between 10/2015 and 09/2016, the Chronic Disease Prevention and Health Promotion Section, in partnership with the Children's Advocacy Alliance, will conduct training and technical assistance sessions for key stakeholders and groups relating to implementation of the proposed/revised Nevada Administrative Code for Early Care and Education settings.

2. ECE Obesity Prevention Workgroup

Between 10/2015 and 09/2016, the Chronic Disease Prevention and Health Promotion Section, in partnership with the Children's Alliance, will maintain a statewide workgroup group of 5-7 champions focusing on breastfeeding, physical activity, and nutrition that mobilizes around obesity prevention standards in Early Care and Education settings. This group's main role will be to implement the statewide Obesity Prevention in Early Care and Education State Plan that was developed in FY15.

Rape Prevention

Funding Rationale: Federally mandated set aside; An initiative on the prevention and education of statutory rape and sexual coercion among minor teens. Activities include maintaining a social awareness campaign on statutory rape and sexual coercion targeting men between the ages of 18-24 years old in Nevada.

Health Objectives and Amounts:

IVP-40 Sexual Violence (Rape Prevention) - **\$60,382.00**

Objective 1:**Healthy Relationship Education**

Between 10/2015 and 09/2016, Nevada Network Against Domestic Violence will provide The Nevada Network Against Domestic Violence, in coordination with the Nevada Division of Public and Behavioral Health, will provide healthy relationship education workshops for the prevention of intimate partner/relationship violence in teens and young adults to 4 urban and rural communities.

Annual Activities:**1. Educational Workshops for Young Adults**

Between 10/2015 and 09/2016, The Nevada Network Against Domestic Violence, in coordination with the Nevada Division of Public and Behavioral Health, will conduct

educational workshops for adults and peer advocates working with teens, to increase healthy relationship education and awareness of intimate partner/relationship violence.

2. Decrease the incidents of sexual violence through relationship education

Between 10/2015 and 09/2016, Develop new strategies to increase awareness/education of sexual violence issues. Adjust and optimize strategies as needed to deliver best results.

Summary of Allocations by Program and Healthy People Objective

Program Title	Health Objective	Proposed PHHSBG \$'s
CDPHP Infrastructure & Capacity	PHI-15 Health Improvement Plans	\$109,169
Community Health Workers	ECBP-10 Community-Based Primary Prevention Services	\$218,626
Healthy Relationship Education	IVP-40 Sexual Violence (Rape Prevention)	\$60,382
Increase Physical Activity in Adults and Youth	ECBP-10 Community-Based Primary Prevention Services	\$106,204
Raising a Healthier Generation	NWS-10 Obesity in Children and Adolescents	\$102,535
Grand Total		\$596,916