

NOTE – SLA, JDT, AND RESPITE DATA UNAVAILABLE DUE TO REPORTS NOT YET READY IN NEW DATA SYSTEM

AGENCY DIRECTORS' REPORT

AGENCY: Sierra Regional Center

SUBMITTED BY: Julian Montoya

DATE: 10/19/2017

Reporting Period: 9/30/2017

**STAFFING**

Positions filled @ 9/30/2017: 64

Vacancies: 6

Difficulties filling: None at this time

**CASELOADS/WAITING LISTS**

**Program @ 9/30/17: Targeted Case Management (TCM)**

Caseload: 1,412

Waiting List: All individuals accepted into services receive TCM

**Program: Family Support**

Caseload @ 6/30/2017: 204

Waiting List (9/30/17): 0

**Program @ 6/30/17: Supported Living Arrangement (SLA)**

Caseload @ 6/30/17: 740

Waiting List (9/30/17): 0

Number of 24-Hour SLA Homes: 318

Number of Intermittent/Share Living Homes: 385

Number of Fiscal Intermediaries: 37

**Program: Respite**

Caseload @ 6/30/2017: 140

Waiting List (9/30/17): 0

*Note: Respite Services for children are approved by and paid for by the county of residence of the custodial parent.*

**Program: Jobs & Day Training**

Caseload @ 6/30/17: 411

Waiting List (9/30/17): 0

Number of Individuals receiving

Facility-based Non-Work (Day Habilitation): 169

Facility-based Work (Prevocational): 215

Integrated Employment (Supported): 17

**Program: Autism**

Caseload: 0

Waitlist: Transferred to ATAP July 1, 2011

Community-based Non-Work (Day Habilitation): 10

Career Planning:

**Intake Information**

Number of Applications Received @ 9/30/2017: 15

Number of Applicants found Eligible: 8

Number of Applicants found In-Eligible: 3

**PROGRAMS**

New Programs: AB 307 Pilot Program is still functional and continues to be very successful. SRC just transitioned 2 young men out of the program into a step-down SLA home with the hope of adoption. The AB 307 home has a new resident, and another will be joining him from an out of state treatment placement to be reunified with family once program is complete.

Program Changes: None

**Service Needs/Recommendations**

With the new Harmony data system, SRC is working hard to utilize the system to its fullest. The rollout of this system has been rocky and many of our state users have been slow to trust the system. Administration is working hard on gaining trust with the system as all our data and accompanying documentation to include our Person Centered-Plans live in this environment. It is imperative that we use this for waiver audits as well.

**Agency Concerns/Issues**

The primary agency concern for SRC is our provider sustainability. Providers are sharing with administration that they cannot hire enough staff as the economy is so good that they are competing with fast food chains. They are stating that they can only pay 9-10 dollars an hour and that is not enough based on what they get from the state. One of SRCs biggest providers has told me that this is the first time they do not want to grow as they can't hire enough staff to appropriately take care of our individuals.