AGENCY DIRECTORS’ REPORT

AGENCY: Sierra Regional Center
SUBMITTED BY: Julian Montoya
DATE: 10/19/2017

Reporting Period: 9/30/2017

STAFFING

Positions filled @ 9/30/2017: 64
Vacancies: 6
Difficulties filling: None at this time

CASELOADS/WAITING LISTS

Program @ 9/30/17: Targeted Case Management (TCM)
- Caseload: 1,412
- Waiting List: All individuals accepted into services receive TCM

Program: Family Support
- Caseload @ 6/30/2017: 204
- Waiting List (9/30/17): 0

Program @ 6/30/17: Supported Living Arrangement (SLA)
- Caseload @ 6/30/17: 740
- Waiting List (9/30/17): 0
- Number of 24-Hour SLA Homes: 318
- Number of Intermittent/Share Living Homes: 385
- Number of Fiscal Intermediaries: 37

Program: Respite
- Caseload @ 6/30/2017: 140
- Waiting List (9/30/17): 0

Note: Respite Services for children are approved by and paid for by the county of residence of the custodial parent.

Program: Jobs & Day Training
- Caseload @ 6/30/17: 411
- Waiting List (9/30/17): 0

Number of Individuals receiving
- Facility-based Non-Work (Day Habilitation): 169
- Facility-based Work (Prevocational): 215
- Integrated Employment (Supported): 17

Program: Autism
- Caseload: 0
- Waitlist: Transferred to ATAP July 1, 2011
Community-based Non-Work (Day Habilitation): 10

Career Planning:

Intake Information

Number of Applications Received @ 9/30/2017: 15
Number of Applicants found Eligible: 8
Number of Applicants found In-Eligible: 3

PROGRAMS

New Programs: AB 307 Pilot Program is still functional and continues to be very successful. SRC just transitioned 2 young men out of the program into a step-down SLA home with the hope of adoption. The AB 307 home has a new resident, and another will be joining him from an out of state treatment placement to be reunified with family once program is complete.

Program Changes: None

Service Needs/Recommendations

With the new Harmony data system, SRC is working hard to utilize the system to its fullest. The rollout of this system has been rocky and many of our state users have been slow to trust the system. Administration is working hard on gaining trust with the system as all our data and accompanying documentation to include our Person Centered-Plans live in this environment. It is imperative that we use this for waiver audits as well.

Agency Concerns/Issues

The primary agency concern for SRC is our provider sustainability. Providers are sharing with administration that they cannot hire enough staff as the economy is so good that they are competing with fast food chains. They are stating that they can only pay 9-10 dollars an hour and that is not enough based on what they get from the state. One of SRCs biggest providers has told me that this is the first time they do not want to grow as they can’t hire enough staff to appropriately take care of our individuals.